

Icicle Strategy Budget by Task Status - December 2024

Task		Amount Available	Amount Needed	Notes
	<i>IWG 2023-25 Budget Remaining</i>	\$ 205,897		
1	Admin	\$ -	\$ -	
2	Facilitation, Tech Support	\$ -	\$ 30,000	No budget remaining with all projections. Additional budget would cover increased technical requests
3	Water Conservation, Efficiencies			
		\$ 150,000		Fromm Implmentation will occur after Nov. 1 2025
		\$ 25,000		WaterSmart Gardens delays from cultural resources
		\$ 20,000		IPID Conservation Plan - additional work will occur after Nov. 1 2025
4	City of Leavenworth	\$ -	\$ -	
5	COIC	\$ -	\$ 150,000	Contingency spent, added contingency for final work
6	LNFH Wellfield Enhancement	\$ 100,000		Work will continue after Nov. 1 2025
7	Automation	\$ -	\$ 100,000	Increased communication testing, helicopter support, PM for IPID, County
8	Reach Assessment	\$ -	\$ -	
9	Tribal Fishery AMP	\$ -	\$ 100,000	Historic Channel feasibility analysis and continued design development. Exploring alternate funding options for final design and implementation
10	AWS	\$ -	\$ -	
11	Habitat Enhancement	\$ -	\$ -	
NEW 12	Eightmile Lake Design		\$ 120,897	project management, permitting support, design beyond 60%
	<i>Total</i>	\$ 500,897	\$ 500,897	
	<i>budget remaining</i>		\$ -	