

IWG 2025-2027 Biennial Budget Status				
Available Budget		Allocated by IWG		Available for Allocation
FY 23-25 Carried Over	\$1,493,995	In OCR Contract	\$3,404,997	
FY 25-27 New Biennial Funds	\$3,000,000	Available for future amendment	\$508,284	
TOTAL	\$4,493,995		\$3,913,281	\$580,714

**as of May 13, 2026*